



2009 Work Plan  
Lao PDR

**Project Title:** Support to the Implementation of the Legal Sector Master Plan of the Lao PDR – Initiation Plan

**Expected CP Output(s):** Increased and more equitable access to justice and strengthened rule of law

**Implementing partner:** Ministry of Justice

**Responsible Parties:** UNDP / Ministry of Justice

**Narrative:** The Draft Legal Sector Master Plan outlines the broad requirements for the development of the Lao PDR legal sector into a comprehensive legal system. The initiation Plan comprises of two non-consecutive missions which will lead to proposals for a modality to implement and operationalize the LSMP and for designed projects covering a four years period. Besides, the Initiation Plan provides for the support to the immediate commencement of start up activities, detailed and budgeted in this extension of the initial Work Plan.

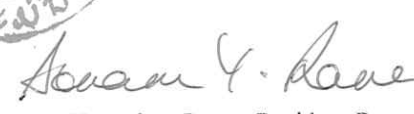
<b>Programme Period:</b>	2007-2011
<b>Programme Component:</b>	Increased and more equitable access to justice and strengthened rule of law
<b>Project Title:</b>	Support to the Implementation of the Legal Sector Master Plan of the Lao PDR
<b>Initiation Plan Duration:</b>	12 months (October 2008- September 2009)
<b>Management Arrangement</b>	National Implementation Implemented by the Ministry of Justice

<b>Total Budget 2009</b>	US\$ 190,548
<b>Allocated resources:</b>	
• Regular: TRAC	US\$ 150,000
• Gov. Of France	US\$ 40,548
<b>Unfunded budget</b>	0

Agreed by Implementing Partner:

  
Mr Keth Kiattisack, Vice-Minister of Justice

Agreed by UNDP:

  
Ms. Sonam Yangchen Rana , Resident Representative

**ANNUAL WORK PLAN Year: 2009**

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET - TBA		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount USD
<b>Output 1</b> 4 year LSMP Implementation document formulated and endorsed by all stakeholders (including: Detailed work plan, Comprehensive budget, Priority areas targeted)  Baseline: No Initiation Plan  Indicators: At least 3 Consultative stakeholder workshops, concept paper produced, several Donor presentation, Endorsed Implementation plan.  Targets: Modality to implement the LSMP agreed upon and implementation document formulated	<b>1.1. Stakeholder Engagement</b>  - Consultative workshops with stakeholders to identify and discuss implementation modalities  - review concept paper, agree to modality and endorse proposed implementation document.  - consult with and engage international development partners / donors	x	x	x		MoJ /UNDP	Cost-sharing	Formulation Team	\$1,600
		x	x	x		MoJ /UNDP	Cost-sharing	Formulation Team	\$1,000
		x	x	x		UNDP	Cost-sharing	Formulation Team	\$2,200
Related GPAP outcome: Increased and more equitable access to justice and strengthened rule of law	<b>1.2. Implementation document for LSMP drafted and endorsed</b>  - Formulation Team to refine concept paper and draft implementation document (such as joint programme document) based on feedback from stakeholder		x	x		MoJ / UNDP	Cost-sharing	Formulation Team	\$11,200
						Core	Core	International Consultant	\$6,000
						Core	Core	Translation	\$1,600

<p><b>Output 2</b>  <b>Support to the establishment of an Inter Agency Working Committee and Secretariat and commencement of start up/pilot activities</b></p> <p><i>Baseline: No high level government implementing mechanism for LSMP</i></p> <p><i>Indicators: Meetings and workshops to support the establishment of Inter Agency Working Committee and Secretariat</i></p> <p><i>Target: Inter Agency Working Committee and Secretariat established</i></p> <p><b>Baseline: No start up actions implemented</b></p> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>- Meetings of coordinating mechanisms held on a regular basis</li> <li>- Copies of legal compendiums available for every official entitled with a legal activity</li> <li>- At least 70 % of judges, prosecutors and other legal officials attend training sessions or workshops</li> </ul> <p><b>Targets: Key start up activities finalised and implemented.</b></p>						
<p><b>2.1. Supporting the establishment of an Inter Agency Working Committee and Secretariat</b></p> <p>- Support to legal institutions in order to establish an effective Secretariat dedicated to the launching of the LSMP Implementation process and the review and finalization of the draft LSMP but also to the assistance of the sub-sector working group on governance</p> <p>- Support legal institutions through meetings and workshops to finalise components and establish an Inter Agency Working Committee and Secretariat in implementing the LSMP. (Inter Agency Working Committee will take ownership and lead the implementation of the programme. The Secretariat will carry out both planning and supervision roles, and will hold regular meetings with both law-related agencies and the international community).</p>				<p>MoJ / UNDP</p>	<p>Core</p> <p>Cost-sharing</p> <p>Core</p> <p>Cost-sharing</p>	<p>Workshops, Supplies</p> <p>Project staff</p> <p>IT and misc. equipment</p> <p>Formulation Team</p>
<p><b>2.2. Commencement of start up activities</b></p> <p><b>2.2.1. Publication and dissemination of a compendium of all relevant legal documents and related workshops and seminars</b></p> <p>Publication and distribution of 10,000 copies either in bound volumes or binders from central level to village level</p>				<p>UNDP</p>	<p>Core</p> <p>Core</p>	<p>Printing, service</p> <p>Workshops</p>
						<p>\$10,000</p> <p>\$13,648</p> <p>\$ 5,000</p> <p>\$5,600</p> <p>\$28,300</p> <p>\$13,000</p>

